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(ml)

File No 29-45
Serial Nos 9, 10

Previous References
ml 29-45 (3, 4)

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TW 1

Part B for Rupee

SUBJECT

Budget Estimate of Malawalli Town Municipality for 1946-47

L 1038—39
23/8/46
To D. Commr of Comptroller & Secretary
Sanction the.

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Malavalli Town **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each —27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946 —1947

Items	Estimate for the ensuing year 1946	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 —191	Revised estimate for the current year 194 —19	Sanctioned estimate for the current year 194 —19	Accounts of past year 194 —194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	17950	19200	19200	19377	--	-1250	A General Administration	4918	5531	5531	5529	--	-613
							B Public Safety	2570	2460	2480	1929	-20	+110
B Penalties under special acts	60	60	60	46	--	--	C Public Works carried out by P W D	100	100	2500	26	-2400	--
C Revenue derived from Municipal property and powers apart from taxation	15935	7570	15187	5379	-7617	+8365	D Do by Civil Dept	3000	4000	8000	2836	-4000	-1000
							E Public Health Convenience	5849	5075	5163	7054	-88	+774
Grants contributions	2224	2224	2224	3412	--	--	F Public Instruction	12112	9939	10333	6942	-394	+2233
							G Contributions and grants in aid (Private)	100	100	100	--	--	--
E Miscellaneous	125	175	275	18130	-100	-50	H Miscellaneous	3864	12045	5045	18684	+7000	-2181
I Public Debt	2000	2050	2050	2614	--	-50	I Public Debt	9000	2250	9100	1438	6850	+6750
Total Receipt	38294	31279	38996	48957	-7717	+7015							
							Total Expenditure	41573	41570	48690	44930	-7120	+73
Opening Balance	5705	15226	11711	11199	+3515	-1522	Closing Balance	2726	5005	2017	15226	+2988	-279
Grand Total	44299	46505	50707	60156	-4207	-2206	Grand Total	44299	46505	50707	60156	-4207	-2206

Secretary
Municipal Council
Malaralli

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	7500 00	7500 00	7500 00	7863 3 8	
2 Taxes on buildings and lands	6000 00	6000 00	6000 00	5950 11 1	
3 Taxes on vehicles and animals	600 00	600 00	600 00	557 7 0	
4 Taxes on professions and trades					
5 Tolls and ferries	2000 00	3250 00	3300 00	3223 15 0	బర్జిటుకాంటవల్ల మొలంగీచేయుంగ లభ్యమయ్యా తప్పిలేదు కుంచుదరింద 2000 0-0 లా బరబడ్డపైన దీని అర్థము వచ్చేవిధ్వంసాలు రావుచని ఇంజనీరింగ్ శాఖవారు తెలిపి-
6 Water tax					
7 Lighting tax	1400 00	1460 00	1200 00	1429 0 9	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax (b) Oil mill tax (c) Cart tax	450 00	400 00	400 00	385 2 9	
Total 9	450 00	400 00	400 00	385 2 0	
10 Other taxes (to be specified)	—		—		
Total A	17950 00	19200 0-0	19200 00	19337 13 9	
I Realizations under Special Acts -					
1 Pounds					
Fines for cattle trespass	50 00	50 00	50 0-0	46 8 0	
Sale of stray cattle		—	—		
Refund of feeding charges	10 00		10 0-0	— —	
Other items					
Total	60 0-0	50 0-0	60 0 0	46 8-0	

2	Public conveyances —							
	Carriage license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
9	Other items (to be specified)							
	Total B	60	0-0	50	0-0	60	0-0	46	8-0	
C	Revenue derived from Municipal property and powers apart from taxation —							
1.	Rents of buildings lands etc	1000	0 0	1000	0 0	1000	0 0	448	1 4	
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	7000	0-0	-		7000	0-0	-		
	Sale of grass									
	Sale of trees		-		-	10	0-0	-		
	Amarayi									
	Other items									
	Total 2	7000	0 0			7010	0-0	-	-	
3	Conservancy receipts (other than taxe and rates)—									
	Sale of manure night soil street refuse etc	400	0-0	400	0-0	400	0-0	389	8 0	
4	Sale proceeds of sumuggled goods	10	0 0		-	10	0 0		-	
5	Fees and revenue from educati nal institutions—									
	School fees	5360	0 0	4500	0 0	4860	0 0	3890	3 0	
	Other receipts	1345	0-0	1000	0-0	1082	0-0	—	—	
6	Fees and revenue from ma kets and slaughter house —									
	Income from markets	500	0 0	350	0 0	500	0 0	340	11 6	
	Income f om slaught r hou s									
	Total 6	500	0 0	350	0 0	500	0 0	340	11-6	

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B Statement showing details of estimates of receipts for the year 194— 194—*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	4615 10 0 0	10-0-0	10-0-0	13-2 0	
8 Notice and warrant fees and interest					
9 License fees—	100 0 0	100-0-0	100-0 0	108 0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	100 0-0	100-0-0	100-0-0	108 0 0	
10 Other fees—					
Fees for storage in Octroi koti—	50 0 0	50 0 0	50-0-0	49-0-0	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	50	0-0	50	0-0	50	0-0	49 0-0 16-6-0
	Total 10							
11	Fines							
12.	Interest on investments	135	0 0	135	0 0	135	0-0	
13	Land Revenue and ce ses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	25	0-0	25	0 0	25	0-0	25 0 0
	Miscellaneous							
	Total 15	25	0-0	25	0-0	25	0 0	25 0 0
	Total C	15935	0 0	7570	0 0	15187	0 0	3379 0 0
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges	1224	0 0	1224	0 0	1224	0 0	1411-13-0
	Total 1	1224	0 0	1224	0 0	1224	0 0	1411-13-0
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General (Dist. Cl)	1000	0 0	1000	0 0	1000	0-0	2000 0-0
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road							
	Sringeri Mutt							
	Total 3	1000	0-0	1000	0-0	1000	0-0	2000 0-0
	~~Total D~~	2224	0-0	2224	0 0	2224	0 0	3411-13-0

B Statement showing details of estimates of receipts for the year 94 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			100 0 0		
2 Lapsed Deposits	25 0 0	26 0 0	25 0 0	11 8 0	
3 Refunds and recoveries					
4 Other items (to be specified)	100 0 0	150 0 0	150 0 0		
Recoveries of overpayment of previous years Carried Forward Total	125 0 0	176 0 0	275 0 0		
Total I					
P Public debt—					
1 Loans	1000 0 0	1000 0 0	1000 0 0	1128 15 0	
2 Deposits	400 0 0	300 0 0	500 0 0	159 9 8	
3 Advances					
4 Other items (to be specified) Education Cess	150 0 0	150 0 0	550 0 0	1026 1 0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	2000 0 0	2050 0 0	2050 0 0	2614 9 8	
Total Receipts	38294 0 0	31279 0 0	38996 0 0	118956 9 10	

C Statement showing details of estimates of Expenditure for the year 194 – 194

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the en u i g year 194 —194	Revised es imate for the current year 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(1) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	804-0-0	744-0-0	744-0-0	1336-0-6	Wednesday D n 1136
Temporary					
Local allowance	60-0-0	60-0-0	60-0-0		
(b) Travelling allowance	160-0-0	150-0-0	150-0-0	261-7-0	
(c) Contingencies	120-0-0	120-0-0	120-0-0	110-0-0	
(d) Furniture	200-0-0	250-0-0	260-0-0	237 1 11	
(e) Stationery supplied by Government Stationery Depot	100-0-0	100-0-0	100-0-0	114 6-6	

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C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	1650				
Purchase of books and journals	20 0 0	20-0 0	20-0-0		
Book binding charges	5 0 0	5-0-0	5-0-0		
Postage charges	10-0-0	15 0 0	15-0-0		
Telegram charges	10-0-0	10-0 0	10-0-0		
Printing charges	200-0 0	350-0-0	350-0-0		
Advertisement charges Election	500-0 0	—	—		
Clothing charges	100-0 0	100-0-0	100-0 0		
Belts and badges	75 0 0	75 0-0	75 0-0		
Total(f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1104-0-0	1104-0-0	1104-0-0	643 80	
Temporary		—			
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—						
Rewards						
Pent						
Contingencies	24-0-0	24-0-0	24-0-0	24-0-0		
Miscellaneous						
Total (c)	24-0-0	24-0-0	24-0-0	24-0-0		
Total 1	1128-0-0	1128-0-0	1128-0-0	643-8-0		
2 Other taxes—						
(a) Establishment— Mohatarpha						
Permanent	372-0-0	372-0-0	372-0-0			
Temporary	540-0-0	540-0-0	540-0-0	1085-3-6	excess of DA	
Total (a)	912-0-0	912-0-0	912-0-0		122	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	24-0-0	24-0-0	24-0-0			
Painting door numbers	25-0-0	25-0-0	25-0-0	177-3-0		
Bicycle badges	75-0-0	75-0-0	75-0-0			
Total (c)	124-0-0	124-0-0	124-0-0	177-3-0		
Total 2	1036-0-0	1036-0-0	1036-0-0	1262-6-6		
3 Rents and other receipts—						
Establishment— Toll						
Permanent		768-0-0	768-0-0			
Temporary		200-0-0	200-0-0	1747-6-0		
4 Refunds						
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400-0-0	400-0-0	400-0-0	334-6-0		
Total A	4918-0-0	5531-0-0	0531-0-0	5529-0-0		

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent	50 0-0	50 0-0	50 0 0		
Temporay	~~2000~~ 0 0	~~2000~~ 0 0	~~2400~~ 0-0	1878 ~~14-0~~	
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	2500 0 0	2400 0 0	2400 0-0	1878 ~~14-0~~	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys	10 0 0	- - -	10 0-0	50 0-0	
Destruction of snakes	10 0-0	10 0 0	10 0-0	~~10~~	
Destruction of dogs and bitches			10 0 0		
Total 3					
4 Miscellaneous					
Total B	2570 0-0	2560 0-0	2480 0-0		

C	Public Work carried out by Public Works Department—							
	(1) Original works (2) Repairs (3) Establishment (4) Tools and plant	100	-00	100	-00	2500	-0-0	26	-0-0
	Total C	100	0-0	100	-00	2500	-0-0	26	-0-0
D	Public Works carried out by Civil Department—								
	(1) Original works	2000	-00	3000	-00	3000	-0-0		
	(2) Repairs	1000	-0-0	2000	-0-0	2000	-0-0	2835	12 0
	(3) Compensation Acquisitions			1000	-00	3000	0 0	-	-
	(4) Tools and plant								
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total (5)								
	Total D	3000	-6 0	6000	-0-0	8000	-0-0	2835	-12 0
E	Public Health and Convenience—								
1	Health Office—								
	(a) Health Officer								
	(b) Establishment—								
	Permanent	-							
	Temporary								
	(c) Other charges								
	Total 1								

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	2928 00	2928 00	2928 00	4400 53	Salary DA
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road-watering and cleaning					
( ) Other charges (purchase of carts, dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary	720-0-0				
Purchase of carts	100-00	100-0-0	100-0-0		
Repair of carts	50 0-0	50-0-0	50 0-0		
Purchase of dustbins	00-0-0	00 0-0	50-0-0		
Purchase of brooms tools and plant	50-0-0	50-0-0	50-00	155 9 3	
Miscellaneous					
Total (c)					

(*d*) Plague Cholera and other charges												
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total E D Hospital												
Disinfection—												
Establishment												
Preparation of emulsion etc	100	00		100	00		100	00				
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges	250	0	0	300	0	0	500	00		472	15	9
Cholera charges												
Total (*d*)												
Total 2												

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	320 0 0	200 0-0	200 -0-0		
(iii) House rent, contingencies and furniture—					
House rent		12 0-0	12 -0-0		
Contingencies	24 00	~~24 00~~ 12 0-0	~~24 0-0~~ 12 -0-0		
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	4 00	4 00	4 -00		
(vi) Country medicines	59 00	59 00	59 -00		
(vii) Travelling allowances	50 -0 0	~~40 00~~ 40 -00	40 00	5 15- 14 4	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100 -00	100 -00	100 -00		
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	—	—	—	—	
Midwives		80 -00	80 -00		
Total (i)					

(ii) Reward for extra labour cases and other items	10-0-0	10-00	10-00	
Maharani s Hospital				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance	144-0-0	90-0-0	90-00	
(iv) Midwives articles	4-00	4-00	4-00	
Total (c)	60-00	60-00	60-00	60-00
(d) Contributions to Ayurvedic and Unani Dispensaries	60-0-0	60-0-0	60-0-0	60-0-0
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing the estim tes of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50-00	50-00	50-00	50 00	
(h) Vaccination Lymph charges	176 00	176-00	176 00	176 -00	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items Food adulteration	10 00	10-0 0	100-00		Based on the receipts & Expenditure
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5	Maintenance of public gardens and building —										
	Establishment										
	Purchase of plant seed etc,	200	00	100	00	100	00				
	Cart hire										
	Miscellaneous										
	Total 5	200	00	100	00	100	00				
6	Markets and Slaughter houses—										
	Market establishment										
	Slaughter house establishment	120	00	120	00	120	00	120	00		
	Miscellaneous										
	Total 6	120	00	120	00	120	00	120	00		
7,	Cattle pounds—										
	Establishment										
	Commission										
	Feeding charges	10	00	10	00	10	00				
	Rewards to impounders										
	Total 7	10	00	10	00	10	00				
8	Public Convenances—										
	Establishment										
	Contingencies										
	Drivers badges										
	Printing numbers of carriages										
	Total 8										

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B Statement showing details of estimates of receipts for the year 94 —194 – *concld*

Item of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	5539				
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	120 00	120 00	120 00	189 00	Secretary DA
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	100 00		50 00		
Other items for Birthday Celebration	100 00	100 00	100 00	150 00	
Total 10	200 00	100 00	150 00		
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	5129 00	5075 00	5162 00		
Total £					

1 Municipal Schools—				
(a) Establisement				
Permanent Municipal High School				
school	9916-00	9000-00	9064-00	6014-24
school	1250-00	400-00	400-00	
school	40-00		30-00	-
Temporary— Record of school fees	300-00		300-00	
school				— —
Total (a)				
(b) Other charges—				
Rent				
Contingencies	120-00	120-00	120-00	
Printing charges	200-00	200-00	200-00	
Prize books Cost of	196-80	189-00	189-00	
Purchase of books maps, Kindergarten apparatus etc of the High Sch.	100-00	— —		
Miscellaneous	50-00	130-00	130-00	
Total (b)				
Total I				
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F	12172	00	9939	00	10333	00	69[illegible]	00	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram, Bangalore	100	00	100	00	100	00	100	00	
Free Library Chikmagalure									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G	100	00	100	00	100	00	100	00	
H Miscellaneous—									
1 Interest on loans	315	00			315	00			
2 Actual cost of work done for private individuals									
3 Law charges					100	00		—	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment Old Cross	48	00	48	00	48	00			
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles	-							
Clothing charges								
Total (b)	—		-		-		-	
(c) Chattrams—								
Establishment	—							
Feeding charges								
Total (c) ...								
Remark Credited to Cash Grant Office 0911 for 05 (d) Others (to be specified)	3604	00	7500 4500	00 00	4500	00		
Total 4 ...								
5 Other Items (to be specified) ...								
Expenditure of previous years adjusted in the current year								
Total H ...	3864	00	12045	00	5045	00	18684	00
1 *Public Debt*—								
1 Loans	7000	00			7000	00		
2 Deposits	1000	00	1000	00	1000	00	405	00
3 Advances	250	00	500	00	500	00	282	00
4 Other items (to be specified)— New extension charges (Bangalore City)	750	00	750	00	600	00	811	94
Stock debits								
Total 1, Public Debt	9000	00	2260	00	9100	00	1498	94
Total Expenditure	41573	00	41500	00	48690	00	44930	65

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes –

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 –194	1 Opening balance of arrears	–	1437	120 ~~1437~~	–	133	–	848	269	319	–		100	
	2 New demand	7500	6000	550		2000		1200	600	400			19744	
	3 Total	7500	7437	670		2133	– –	2048	869	719			19844	
	4 Remission									–				
	5 Collection	7500	6000	600		2000		1400	700	450	–		19844	
	6 Closing balance of arrears		1437	70	–	133		648	169	169			–	
II Revised estimate for the current year 194 – 194	7 Opening balance of arrears		2687	200	– –	133	– –	1073	319	319	–		203	
	8 New demand	7500	4750	520		3200		1175	600	400			14426	
	9 Total	7500	7437	720		3333		2248	919	719			14629	
	10 Remission													
	11 Collection	7500	6000	600		3200		1400	650	400			14529	
	12 Closing balance of arrears		1437	120		133		848	269	319			100	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		4903	276	133		1274	306	469			81
	14 New demand	7500	6000	600	3500		1200	500	400			9949
	15 Total	7500	10903	876	3633		2474	806	869			10030
	16 Remission		—	—								
	17 Collection	7500	6000	600	3500		1200	600	500			10030
	18 Closing balance of arrears		4930	276	133		1274	206	369			
IV Actuals for the pa t year 194 —194	19 Opening bala ce of arrears		4924	239	133		1324	482	480			97
	20 New deman l	7863	4713	518	3224		1178	562	508			28937
	21 Total	7863	~~4713~~ 7637	~~518~~ 557	3357		2502	1065	988			29024
	22 Remi ion			200					283			
	23 Col ection	7863	5950	557	3224		1429 3224	726	388			28821
	24 Closing bala ce of arrears		2687	200	133		1073	319	319			203

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the, cu rent year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Road repairs & Bridge repairs	3000	—	3000	—	3000	Inquiry Report of Municipal Council

G Statement showing the details of charges under Medical relief for the year 194 - 19 .

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 a	Municipal Clerk	1	26 / 140	30	360	804
	" II Clerk	1	25 / 140	25	300	
	Office Peon	1	12	12	144	
A II 1	Octroi Head Manager	1	20	20	240	1104
	Katchi Manager	5	12	60	720	
	Peon	1	12	12	144	
A II (a) C	Polakarkka					
	Bill collector	1	20	20	240	372
	Peon	1	11	11	132	
	Special Revenue Inspector	1	40+5	45	540	540
	Sanitary Inspector	1	35+2 65 (37+5)	44	528	2928
	Safaikaran	1	13	13	156	
	Peon Sweepers	14	9	126	1512	
		2	8	16	192	
		6	7 80	45	540	

President
Town Municipal Council,
Malavalli

(To be submitted once in five years)

II Statement showing the details of establishments for the year 19[illegible]4 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

9009 ML 29-45

Letter No A5-Per A43/46-47 dt 7-6-46 from the Dy Commr, Mangalore dt forwarding with his remarks for sanction the budget estimates of the Mallavalli Town mclp for the year 1946-47

392

Submitted with a draft Go for appl

may be appd

Rec'd 7/7/46

Minister for Agr) 11/7/46

12/7/46

13/7

13/7

Sl 10 To the Dy Commr, Mangalore
The Comptroller
No L1038-9 dt 23-7-46
sanctioning the budget

TYPING SECTION
15 JULY 1946
GEN & REV SECTT

15/4/8

Mis 29-45-9

No. 9009

No 5 Per A 43/46-47 Office of the Deputy Commissioner,
Mandya District,
Mandya, dated 7th June 1946

From

K Thipperudriah, Esq, B A,
Deputy Commissioner,
Mandya District, Mandya

To

J B Mallaradhya, Esq, M A,
Secretary to Government,
Revenue Department,
Bangalore

Mis Pkg (Mg) file

Sir,

Budget estimates of Malavalli Town Municipality for the year 1946-47

I have the honour to forward herewith the Budget estimates of Malavalli Town Municipality for the year 1946-47 together with the resolution of the Municipal Council and the statements for favour of obtaining sanction of Government

Receipts The Municipal Council anticipate an income of Rs 38,294/- for the year 1946-47 as against Rs 38,996/- and 31,279/- under sanctioned and Revised estimates respectively for 1945-46

1 Under A5 Tolls and Ferries an income of Rs 2,000/- is anticipated during the year as against Rs 3,500/- during the previous year As there is likelihood of getting more income than that anticipated under this head, the same amount may be raised by Rs 1,000/-

2. Under C2 Sale of lands, an income of Rs 7,000/- is anticipated As the sites are still to be demarcated, the full anticipated amount of Rs 7,000/- may not be realised Hence, the income under this head may be limited to Rs 5,000/-

The other items of receipt do not call for any remarks They may be retained

Expenditure The Municipal Council have provided for an expenditure of a sum of Rs 41,500/- as against Rs 48,690/- and 41,500/- under sanctioned and revised estimates during 1945-46

1 Under D1 Original works, a sum of Rs 2,000/- is provided may be limited to Rs 1,000/- as the provision is high

2 Under E 5 Purchase of plant seeds etc, a sum of Rs 200/- is provided This may be reduced to Rs 100/- as per the Revised estimate for the year 1945-46

Under E 10 Decoration charges, a sum of Rs 100/- is provided This may be reduced to Rs 50/- as the provision is high

The other items of expenditure do not call for any remarks and may therefore be retained

With these modifications, the financial position of the Municipality will be as follows

Opening balance on 1-7-44		5,005
Anticipated receipts during	46-47	37,294
Total		42,299
Anticipated expenditure during	46-47	40,439
Closing Balance		1,860

The normal expenditure is more than the normal [illegible] the statutory minimum is not maintained. The Municipal Council have taken a loan of Rs.7,000/- for the formation of an arterial road on condition of repayment of an amount in one lumpsum after disposal of the sites. The President has been requested to take early action for the demarcation and sale of the sites and to repay the loan amount. The arrears under chatarpa are still heavy earnest efforts have to be made to reduce the same before the close of the Official Year.

I request you kindly to obtain sanction of Government to the budget estimates of Kalavalli Municipality for the year 1946-47.

I have the honour to be,
Sir,
Your most obedient servant,

Krishna Gauda

Deputy Commissioner,
Revenue District.

Development Officer
Absent from Headquarters

PVS

THE PRESIDENT,
MUNICIPAL COUNCIL,
MALAVALLI

DATED THE 3rd May 1946

I beg to submit herewith the Budget Estimates of this Municipality in duplicate for the year 1946-47 with the Municipal Regular Budget in favour of Rural Municipal

I beg to remain,
Sir
Your most obedient Servant

President
Town Municipal Council,
Malavalli

31/5/46

BUDGET ESTIMATE OF THE MUNICIPAL HIGH SCHOOL, MALVALLI, FOR THE YEAR 1946-47.

Receipts.

1. Government Grant at Rs.102/-p.m.	..		1224- 0- 0
2. District Board Grant	..		1000- 0- 0
3. School fee on the strength of 223 pupils I Yr.75, II Yr.50, III Yr.75, allowing 20% Freeships	..	4960- 0-0	
Approximate collection of fees before awarding scholarships		300- 0-0	5360- 0- 0
Approximate collection of ad:fees		100- 0-0	
		5360- 0-0	
4. Equipment Grant from Government	..		625- 0- 0
5. Dearness allowance Grant	..		720- 0- 0
Total	..		8929- 0- 0
6. Municipal Contribution for the year	..		3243- 8- 0
Grand Total	..		12172- 8- 0

Expenditure.

1. Establishment charges (as noted overleaf)	..	9916 - 0- 0
2. Contingency ..	..	120- 0- 0
3. A.S.P.F.Contribution	..	196- 8- 0
4. Travelling allowance	..	40- 0- 0
5. Refund of Fees	..	300- 0- 0
6. Printing charges	..	200- 0- 0
7. Equipment charges	..	1250- 0- 0
8. Audit charges	..	100- 0- 0
9. Laboratory contingency	..	50- 0- 0
Grand Total	..	12172- 8- 0

Approved by the Managing Committee at their meeting held on 12-4-46.

Sd/- K.Thipperudriah.
Deputy Commissioner &

"Copy"

Secretary.

Details for Establishment charges during 1946-47 as provided in the Budge

Particulars.	Present pay.	proposed pay.	Budgetted amou
One Head Master on 100-5-150	100/-	105/-	Rs. 105- 0-0
Two Asst.Masters on 60-4-80	64/-each	68/-each	0-0
One Asst.Master on 40-4-60	48/-	52/-	52- 0
Three Asst.Masters on 40-4-60 each	48/-each	52/-each	156- 0-
One Asst. Master on 40-4-60	...	52/-	52- 0-0
One Kannada Pandit on 30-3-45	45/-	45/-	45- 0-0
One Clerk on 25-1-30	30/-	30/-	30- 0-0
One Physical Culture Instructor	...	20/-	20- 0-0
One Attender	16/-	17/-	17- 0-0
Two Peons on Rs.12/-each	12/- each	12/-each	24- 0-0
One Peon	10/-	10/-	10- 0-0
Scavenging allowance	3/-	3/-	3- 0-0
Allowance to Secretary's Clerk	5/-	5/-	5- 0-0
		Total ..	655- 0-0 p.m

For the year .. Rs.655-0-0 X 12 .. Rs. 7860- 0-0
Dearness allowance at the existing rate 1956- 0-0
Leave allowance if any .. 100- 0-0
Grand Total .. 9916- 0-0

Secretary

Extract from the Proceedings of the meeting of the Municipal High School Managing Committee, Malvalli, held on 12-4-46 at 4-30 P.M

Members present (4)

Absent (4)

Subject No.14 Budgetting Estimates of the High School for the year 1946-47

Approved as modified

Sd/- K Tripperudriah
Deputy Commissioner & President
12/4/46

"Extract"

Secretary,
Municipal High School Managing Committee,
Malvalli

20/4/46

తారీఖు 25 1946 మే నుండు వాక బెళ్ళగ్గే 10 పేంటి నె మళ్ళవళి
టవర్ మునసిపల్ హాల్ నిల్ నవరు సేరివడి సిద రిడ్డి నరి యిల్లి
పీ డింగ్

డాజరు
13.

నైకే డాజరు
8

1946 47 నేం సాలనె బడ్జెట్టు మంజూరి యింద పేళ్లుతదె

బడ్జెట్టు మంజూరు మాడలు

దింద తీమ్మానిసలాయ్తు

వివరణ

Sd J. Hanumaiah
Recruit
21/5/46

"Correct"
Sd
President
Town Municipal Council,
Malavalli

Statement showing the loan raised and remaining undischarged by The Malavalli Town Municipal Council for the year 1945-46

Particulars of Loans	Purpose for which the loan was raised	Amount of the original Loan	Discharged up to date	Balance to be discharged
1 Loan sanctioned to meet the cost of the acquisition and formation of Sites for the Town Extension		Rs 7000/-		Rs 7000/-
Sanctioned in G O No	L 1047/-2 ML	111-42		16 d 8 4 4

Malavalli
Town Municipal Council,

Statement Showing the details of investment of the Town Municipal council Malavalli for the year 1946 47

Details of investment	Surplus Cash	Sinking fund	Railway cess	Other items	Remarks
1* S B Deposits	662-0-1				
2 Municipal High School guarantee amount fixed deposit	5000-0-0				
Rs	5662-0-1				

Statement showing the Financial condition of the Town Municipal council Malavalli for the year 1946-47

Income and Total Receipts	Rs 38294-0-0		
*Deduct extordinary items		--	
1 Loan and other Public debt items	2000	0	0
2 Interest on investment	135	0	0
3 occasional grants	-	-	-
4 Sale of lands.	7000	0	0
5 other items to be specified	-	-	-
Total Deductions	9135	0	0
Normal income	29159	0	0
Expenditure	Rs 41573	0	0
Deduct Public work optional	100	0	0
construction and improvement of medical Buildings	100	0	0
Compansation	-	-	-
Loans and other Public debt items	9000	0	0
Total deductions	9200	0	0
Normal Expenditure	32373	0	0

President
Town Municipal Council,
Malavalli

BUDGET ESTIMATE OF THE MUNICIPAL HIGH SCHOOL, MALVALLI FOR THE YEAR 1940-

Receipts.

1. Government Grant at Rs.102/-p.m.	..		1224- 0- 0
2. District Board Grant	..		1000- 0- 0
3. School fees on the strength of 225 pupils I Yr.100, II Yr.90, III Yr.75, allowing 20% Freeships	..	4960- 0-0	
Approximate collection of fees before awarding scholarships		300- 0-0	5360- 0- 0
Approximate collection of ad;fees		100- 0-0	
		5360- 0-0	
4. Equipment Grant from Government	..		625- 0- 0
5. Dearness allowance Grant	..		720- 0- 0
Total	..		6929- 0- 0
6. Municipal Contribution for the year	..		3243- 8- 0
Grand Total	..		12172- 8- 0

OFFICE OF THE DEPUTY COMMISSIONER
No
16 MAY 1940
A5

Expenditure.

1. Establishment charges (as noted overleaf)	..	9916 - 0- 0
2. Contingency	..	120- 0- 0
3. A.G.P.F.Contribution	..	196- 8- 0
4. Travelling allowance	..	40- 0- 0
5. Refund of Fees	..	300- 0- 0
6. Printing charges	..	200- 0- 0
7. Equipment charges	..	1250- 0- 0
8. Audit charges	..	100- 0- 0
9. Laboratory contingency	..	50- 0- 0
Grand Total	..	12172- 8- 0

Approved by the Managing Committee at their meeting held on 12-4-40.

Sd/- K. Thipperudrian.
Deputy Commissioner & Presid

"Copy"

Secretary.

Details for Establishment charges during 1946-47 as provided in the Budget

Particulars.	Present pay.	Proposed pay.	Budgetted amount Rs.
One Head Master on 100-5-150	100/-	105/-	105- 0-0
Two Asst. Masters on 60-4-80	64/- each	68/- each	136- 0-0
One Asst. Master on 40-4-80	48/-	52/-	52- 0-0
Three Asst. Masters on 40-4-80	48/- each	52/- each	156- 0-0
One Asst. Master on 40-4-80	...	52/-	52- 0-0
One Kannada Pandit on 30-3-45	42/-	45/-	45- 0-0
One Clerk on 25-1-30	30/-	30/-	30- 0-0
One Physical Culture Instructor	...	20/-	20- 0-0
One Attender	16/-	17/-	17- 0-0
Two Peons on Rs.12/- each	12/- each	12/- each	24- 0-0
One Peon	10/-	10/-	10- 0-0
Scavenging allowance	3/-	3/-	3- 0-0
Allowance to Secretary's Clerk	5/-	5/-	5- 0-0
		Total ..	655- 0-0 p.m

For the year .. Rs.655-0-0 X 12 .. Rs. 7860- 0-0
Dearness allowance at the existing rate 1956- 0-0
Leave allowance if any .. 100- 0-0
Grand Total .. 9916- 0-0

J Thomas
Secretary

[redacted]eting of the Municipal
Ivalli, held on 12-4-46

Absent (4)

* * *

Approved as modified.

*

Thipperudriah.
ssioner & President.
12/4/46.

Managing Committee,

ment showing the Loan raised & Remaining undischarged
Malavalli Town Municipal council for the year 1945 4

Particulars of Loans	Purpose for which the loan was raised	Amount of the original loan	discharged upto date	Balan to be discharg
1 Loan sanctioned to meet the cost of the acquisition and formation of Sites for the Town Extension Sanctioned in G.O No L 10471-2 R L	Rs	Rs 7000/-	—	Rs 7000/-
			111 42-	16848 4

Malavalli

Statement Showing the Financial Condition of the Town Municipal Council Malavalli for the year 1946-47

Income and Total Receipts	Rs 38294-0-0		
Deduct extraordinary items			
1 Loans and other Public Debt items	2000	0	0
2 Interest on investment	135	0	0
3 Occasional grants	-	-	-
4 Sale of lands	7000	0	0
5 other items to be Specified	-	-	-
Total deductions	9135	0	0
Normal income	29159	0	0
Expenditure	Rs 41573	0	0
Deduct Public work optional	100	-	-
Construction and improvement of Medical Buildings	100	0	0
Compensation	-	-	-
Loans and other Public debt items	9000	0	0
other items	-	-	-
Total deductions	9200	0	0
Normal Expenditure	32373	0	0

President
Town Municipal Council,
Malavalli

Statement showing the details of Investment of the Town Municipal Council Malavalli for the year 1946 47

Details of investment	Surplus Cash	Sinking fund	Railway ers	other items
1 S B Deposits	662 0 1			
2 Municipal High School guarantee in fixed deposit	5000-0-0			
Total Rs	5662-0-1			

J h Rao
President
Town Municipal Council,
Malavalli

Statement Showing the Financial Condition of the Town Municipal Council Malavalli for the year 1946-47

Income and Total Receipts	Rs 38294-0-0.		
Deduct extraordinary items			
1 Loans and other Public Debt items	2000	0	0
2 Interest on investment	135	0	0
3 occasional grants	-	-	-
4 Sale of lands	7000	0	0
5 other items to be Specified	-	-	-
Total deductions	9135	0	0
Normal income	29159	0	0
expenditure	Rs 41573	0	0
Deduct Public work optional	100	-	-
construction and improvement of Medical Buildings	100	0	0
Compensation	-	-	-
Loans and other Public debt items	9000	0	0
other items	-	-	-
Total deductions	9200	0	0
Normal Expenditure	32373	0	0

T Thimmaiya

President

G R S App F VI—G 2]

SUBJECT

Agd Sanctd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 23 7 1946

Signed by MSGRR

Section Mk

File No 29-45

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A5 per A43/46-47 dt 7-6 46, from the Dy Comm'r, Mandya dt, forwarding with his remarks, the budget estimates of the Malavalli Toonmelf- for the year 1946-47 and requesting sanction thereto

Order No L1038-9

Order thereon—No. The Mcl anticipates an income of Rs 38,296 duri the year 1940-47

The receipts side of the budget is approved with the following modifications.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget head.	Anticipated by the mt ee	Sanctioned by Govt	Remarks.
A5 Tolls & Ferries	Rs 2000	Rs 3000	Based on the previous y income
C2 Sale of Lands	" 7000/-	" 5000/-	As the sites are still under demarcation, the full anticipated amount may not be realised

The Municipal Council has provided for an expenditure of Rs 41,583 during the year 1946-47

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the mt ee	Sanctioned by Govt	Remarks
D1 original works	Rs 2000	Rs 1000	This amount will be sufficient ~~The provision is considered high~~ in view of the fact that tenders have already been called for
E5 Purchase of Plants & Seeds	" 200	" 100	Based on the revised estimate for 1945-46
E10 Decoration charges	" 100	" 50	The provision is considered high

With the above modifications — the, the abstract figures of the budget would be as follows —

List of Enclosures

Opening balance	Rs 5005
Receipts	" 37294
Total	Rs 42, 299
Expenditure	Rs 40, 433
Closing balance	Rs. 1866

Copied by

Examined by

The normal expenditure is more than the normal income and the statutory minimum is not maintained

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Mcl have taken a loan of Rs 7000/- for the formation of an extension on condition of repayment of the amount in one lumpsum after disposing of the sites. The Rabbi of the work Dy Commr is requested to see that early action is taken for the demarcation & Sale of the sites & that the loan amount is repaid The arrears under Mohatarfa are still heavy and earnest efforts should be made to reduce the same early

11/7
Secy to Govt
W&R Revdeptt

To The Dy Commr Mandya Dt
The Comptroller

WD 03697—GPB—30 000—2 2 40